



Optima Classical Academy MSID: 9040 Annual Budget

	FY25
Completing Students	526
Income	
FEFP	
Total FEFP	4,320,637
Total 3300 · 3300 · State Sources	4,320,637
3400 · 3400 · Revenues from Local Sources	
Total Income	4,320,637
Expenses	
7200 · General Administration	
VIP Instructional Program	4,175,721
Fees	43,206
District Fee	101,710
Total 7200 · General Administration	4,320,637
7300 · School Administration	
Total 7300 · School Administration	-
7400 Facilities Acquisition	
Total 7400 · Facilities Acquisition	-
7500 · Fiscal Services	
Total 7500 · Fiscal Services	-
7600 · Food Services	
Total 7600 · Food Services	-
7801 · Pupil Transportation	
Total 7800 · Pupil Transportation	-
7900 · Operation of Plant	
Total 7900 · Operation of Plant	-
8100 · Maintenance of Plant	
Total 8100 · Maintenance of Plant	-
8200 · Administrative Technology Services	
Total 8200 · Administrative Technology Services	-
9100 · Community Service	
Total 9100 · Community Service	-
Total Operational Expenses	4,320,637